

## 事業活動計算書

第二号第一様式

(自) 平成 31 年 4 月 1 日 (至) 令和 2 年 3 月 31 日

社会福祉法人 玉医会

(単位: 円)

勘定科目		当年度決算 (A)	前年度決算 (B)	増減 (A) - (B)
サービス活動増減の部	収			
	益			
		18,230,930	6,322,200	11,908,730
		20,688,006	26,623,728 Δ	5,935,722
		689,006,361	730,750,599 Δ	41,744,238
		23,900	0	23,900
		83,000	628,262 Δ	545,262
		728,032,197	764,324,789 Δ	36,292,592
	費			
	用			
	613,105,698	666,009,007 Δ	52,903,309	
	89,428,778	95,028,151 Δ	5,599,373	
	65,246,888	69,623,167 Δ	4,376,279	
	20,830,483	29,747,820 Δ	8,917,337	
	60,370,718	50,882,808	9,487,910	
	24,751,525 Δ	25,738,663	987,138	
	824,231,040	885,552,290 Δ	61,321,250	
	96,198,843 Δ	121,227,501	25,028,658	
収				
益				
	88,199	151,554 Δ	63,355	
	3,862,808	3,784,394	78,414	
	3,951,007	3,935,948	15,059	
	3,951,007	3,935,948	15,059	
	92,247,836 Δ	117,291,553	25,043,717	
特別増減の部	収			
	益			
		0	1,000,000 Δ	1,000,000
		44,539	0	44,539
		6,661,603	0	6,661,603
		2,000,000	0	2,000,000
		85,575,414	0	85,575,414
		11,935,317	0	11,935,317
		93,241,215	0	93,241,215
		81,232,878 Δ	421,213	81,654,091
	280,690,966	578,787	280,112,179	
費				
用				
	8	6	2	
	15,085,840 Δ	0 Δ	15,085,840	
	17,574,340	1,000,000	16,574,340	
	6,661,603	0	6,661,603	
	2,000,000	0	2,000,000	
	11,935,317	0	11,935,317	
	85,575,414	0	85,575,414	
	93,241,215	0	93,241,215	
	81,232,878 Δ	421,213	81,654,091	
	283,134,935	578,793	282,556,142	
	2,443,969 Δ	6 Δ	2,443,963	
	94,691,805 Δ	117,291,559	22,599,754	
繰越活動増減差額の部				
	1,058,497,101	1,087,759,047 Δ	29,261,946	
	963,805,296	970,467,488 Δ	6,662,192	
	0	0	0	
	0	94,099,764 Δ	94,099,764	
	0	6,070,151 Δ	6,070,151	
	963,805,296	1,058,497,101 Δ	94,691,805	